

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2021  
 Current Dates: 8/1/2021 - 8/31/2021  
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	12,115.32	\$5,625.51	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	245,386.00	\$430,096.70	242	\$340,554.33	126.29%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$44,011.32	235	\$46,186.02	95.29%
<b>A2c - Residential Retail</b>	16,521.60	\$13,996.50	38	540,883.64	\$125,537.76	193	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$562.26	1	0.00	\$82,106.22	48	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,521.60</b>	<b>\$14,558.76</b>	<b>39.00</b>	<b>798,384.96</b>	<b>\$687,377.51</b>	<b>728</b>	<b>\$386,740.36</b>	
<b>Res % of Total</b>	<b>46.43%</b>	<b>43.10%</b>	<b>81.25%</b>	<b>64.41%</b>	<b>80.98%</b>	<b>89.54%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,275.50	\$9,188.71	7	7,586.97	\$17,183.93	55	\$128,872.49	13.33%
<b>IE Subtotal</b>	<b>4,275.50</b>	<b>\$9,188.71</b>	<b>7.00</b>	<b>7,586.97</b>	<b>\$17,183.93</b>	<b>55</b>	<b>\$128,872.49</b>	
<b>IE % of Total</b>	<b>12.01%</b>	<b>27.20%</b>	<b>14.58%</b>	<b>0.61%</b>	<b>2.02%</b>	<b>6.77%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	111,815.01	\$107,423.94	19	\$177,044.92	60.68%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	14,789.00	\$10,030.00	2	14,789.00	\$10,030.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	307,040.95	\$26,831.78	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,789.00</b>	<b>\$10,030.00</b>	<b>2.00</b>	<b>433,644.96</b>	<b>\$144,285.72</b>	<b>30</b>	<b>\$177,044.92</b>	
<b>C&amp;I % of Total</b>	<b>41.56%</b>	<b>29.69%</b>	<b>4.17%</b>	<b>34.98%</b>	<b>17.00%</b>	<b>3.69%</b>	<b>25.56%</b>	
<b>Total</b>	<b>35,586.10</b>	<b>\$33,777.47</b>	<b>48</b>	<b>1,239,616.89</b>	<b>\$848,847.16</b>	<b>813</b>	<b>\$692,657.76</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.